

AN ACT

To appropriate the sum of \$30,652,735, from the General Fund of the State of Chuuk for the fiscal year ending September 30, 1993, for the purpose of internal operations of the Executive, Legislative and Judicial branches of the Chuuk State Government, State Boards, Commission, Authorities, Special Block Grant Programs and Health and Medical Programs other governmental agencies, other Compact Programs, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Operating Expense of the Executive Branch.

2 The sum of \$17,521,151, or so much thereof as may be
3 necessary is hereby appropriated from the General Fund of
4 the State of Chuuk for the Fiscal Year ending September 30,
5 1993, for the purpose of funding the internal operations of
6 the Executive Branch of the Chuuk State Government. The
7 Governor shall be the allottee of these funds.

8	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>		
9		<u>Account</u>	<u>Revenue</u>	<u>Reimb.</u>	<u>Total</u>

10 A. HEALTH SERVICES:

11	1. Personnel	2,077,710	210,239	1,107	2,289,110
12	2. Travel	-0-	-0-	20,300	20,300
13	3. Others:				
14	i. Cont. Ser.	-0-	-0-	4,400	4,400
15	ii. POL	-0-	-0-	20,000	20,000
16	iii. Others	45,000	233,000	182,193	460,193
17	Sub-Total	2,122,710	443,293	228,000	2,794,003

18 B. EDUCATION:

19	1. Personnel	5,346,469	2,341,931	-0-	7,688,400
20	2. Travel	20,000	-0-	-0-	20,000
21	3. Others:				
22	i. Cont. Ser.	10,000	20,000	-0-	30,000

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1	ii. POL	10,000	10,000	-0-	20,000
2	iii. Others	152,680	83,520	-0-	236,200
3	Sub-Total	5,539,149	2,455,451	-0-	7,994,600
4	C. PUBLIC AFFAIRS:				
5	1. Personnel	189,300	27,800	-0-	217,100
6	2. Travel	10,000	4,000	-0-	14,000
7	3. All Others:				
8	i. Cont. Ser.	9,500	-0-	-0-	9,500
9	ii. POL	4,500	2,000	-0-	6,500
10	iii. Others	21,400	13,600	-0-	35,000
11	Sub-Total	234,700	47,400	-0-	282,100
12	D. COMMERCE & INDUSTRY:				
13	1. Personnel	143,263	145,187	-0-	288,450
14	2. Travel	9,000	10,600	-0-	19,600
15	3. All Others:				
16	i. Cont. Ser.	2,000	10,000	-0-	12,000
17	ii. POL	-0-	3,900	-0-	3,900
18	iii. Others	5,000	18,857	-0-	23,857
19	Sub-Total	159,263	188,544	-0-	347,807
20	E. MARINE RESOURCES:				
21	1. Personnel	235,600	156,500	39,000	431,100
22	2. Travel	-0-	-0-	15,000	15,000
23	3. All Others:				
24	i. Cont. Ser.	-0-	-0-	-0-	-0-
25	ii. POL	-0-	-0-	50,000	50,000
26	iii. Others	-0-	-0-	25,000	25,000
27	Sub-Total	235,600	156,500	129,000	521,100
28	F. AGRICULTURE:				
29	1. Personnel	159,000	92,500	27,100	278,600
30	2. Travel	5,300	-0-	-0-	5,300
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1	3. All Others:				
2	i. Cont. Ser.	-0-	-0-	-0-	-0-
3	ii. POL	2,000	-0-	-0-	2,000
4	iii. Others	-0-	-0-	4,000	4,000
5	Sub-Total	166,300	92,500	31,100	289,900
6	G. TREASURY:				
7	1. Personnel	346,200	119,000	-0-	465,800
8	2. Travel	16,700	5,500	-0-	22,200
9	3. All Others:				
10	i. Cont. Ser.	35,500	30,000	-0-	65,500
11	ii. POL	6,000	-0-	-0-	6,000
12	iii. Others	30,900	20,000	-0-	50,900
13					
14	Sub-Total	435,300	175,100	-0-	610,400
15	H. JUSTICE DEPARTMENT:				
16	1. Personnel	746,600	224,500	-0-	971,100
17	2. Travel	10,000	-0-	-0-	10,000
18	3. All Others				
19	i. Cont. Ser.	-0-	7,500	-0-	7,500
20	ii. POL	8,000	3,500	-0-	11,500
21	iii. Others	11,000	10,000	-0-	21,000
22	Sub-Total	775,600	245,500	-0-	1,021,100
23	I. PUBLIC WORKS:				
24	1. Personnel	473,030	300,000	214,570	987,600
25	2. Travel	-0-	-0-	10,000	10,000
26	3. All Others:				
27	i. Cont. Ser.	-0-	-0-	-0-	-0-
28	ii. POL	50,000	-0-	350,000	400,000
29	iii. Others	8,000	13,746	110,854	132,600

1	Sub-Total	531,030	313,746	685,424	1,530,200
2	J. TRANSPORTATION:				
3	1. Personnel	222,900	272,400	129,800	625,100
4	2. Travel	10,000	2,000	-0-	12,000
5	3. All Others:				
6	i. Cont. Ser	50,000	50,000	123,341	223,341
7	ii. POL	-0-	101,500	100,000	201,500
8	iii. Others	64,000	64,165	68,335	196,500
9	Sub-Total	346,900	490,065	421,476	1,258,441
10	K. PLANNING & STATISTICS:				
11	1. Personnel	120,400	-0-	-0-	120,400
12	2. Travel	3,000	-0-	-0-	3,000
13	3. All Others:				
14	i. Cont. Ser.	-0-	-0-	-0-	-0-
15	ii. POL	1,500	-0-	-0-	1,500
16	iii. Others	6,000	-0-	-0-	6,000
17	Sub-Total	130,900	-0-	-0-	130,900
18	L. OFFICES:				
19	1. GOVERNOR'S OFFICE:				
20	1. Personnel	300,500	-0-	-0-	300,500
21	2. Travel	60,000	-0-	-0-	60,000
22	3. All Others:				
23	i. Cont. Ser.	60,000	-0-	-0-	60,000
24	ii. POL	5,000	-0-	-0-	5,000
25	iii. Others	20,000	-0-	-0-	20,000
26	Sub-Total	445,500	-0-	-0-	445,500
27	2. BUDGET OFFICE:				
28	1. Personnel	109,900	-0-	-0-	109,900
29	2. Travel	6,400	-0-	-0-	6,400

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1	3. All Others:				
2	i. Cont. Ser.	2,500	-0-	-0-	2,500
3	ii. POL	1,000	-0-	-0-	1,000
4	iii. Others	9,800	-0-	-0-	9,800
5	Sub-Total	129,600	-0-	-0-	129,600
6	3. PERSONNEL OFFICE:				
7	1. Personnel	100,500	-0-	-0-	100,500
8	2. Travel	6,000	-0-	-0-	6,000
9	3. All Others:				
10	i. Cont. Ser.	3,000	-0-	-0-	3,000
11	ii. POL	1,000	-0-	-0-	1,000
12	iii. Others	55,000	-0-	-0-	55,000
13	Sub-Total	165,500	-0-	-0-	165,600
14	GRAND TOTAL	11,418,052	4,608,099	1,495,000	17,521,151

15 Section 2. Operating Expense of the Legislative
16 Branch. The sum of \$3,143,700, or so much thereof as may be
17 necessary, is hereby appropriated from the General fund of
18 the State for the Fiscal Year ending September 30, 1993 for
19 the purpose of funding the operation of the Legislative
20 Branch of the State government. The President and the
21 Speaker shall be the allottees of the funds. The funds
22 shall be apportioned as follows:

23	<u>LEGISLATIVE</u>	<u>CURRENT</u>	<u>LOCAL</u>		
24	<u>BRANCH:</u>	<u>Account</u>	<u>Revenue</u>	<u>Reimbrse.</u>	<u>Total</u>
25	1. Personnel	1,225,000	345,000	-0-	1,570,000
26	2. Travel	223,200	-0-	-0-	223,200
27	3. All Others:				
28	i. Con. Serv.	282,600	-0-	-0-	282,600
29	ii. POL	11,000	-0-	-0-	11,000

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1	iii. Others	556,592	500,308	-0-	1,056,900
2	Subtotal	2,298,392	845,308	-0-	3,143,700

3 Section 3. Operating Expenses of the Judicial Branch.

4 The sum of \$544,200, or so much thereof as may be necessary,
 5 is hereby appropriated from the General Fund of the State
 6 for the Fiscal Year ending September 30, 1993 for the
 7 purpose of funding the operation of the Judicial Branch.
 8 The Chief Justice of the Supreme Court shall be the allottee
 9 of the funds. The funds shall be apportioned according to
 10 the following schedules:

11	<u>JUDICIAL</u>	<u>CURRENT</u>	<u>LOCAL</u>		
12	<u>BRANCH</u>	<u>Account</u>	<u>Revenue</u>	<u>Reimbursed</u>	<u>Total</u>
13	1. Personnel	511,200	-0-	-0-	511,200
14	2. Travel	10,000	-0-	-0-	10,000
15	3. All Others:				
16	i. Con. Serv.	-0-	-0-	5,000	5,000
17	ii. POL	3,000	-0-	-0-	3,000
18	iii. Others	15,000	-0-	-0-	15,000
19	Subtotal	539,200	-0-	5,000	544,200

20 Section 4. Operating Expenses of Commissions, Boards

21 and Authorities. The sum of \$844,300, or so much thereof as
 22 may be necessary, is hereby appropriated from the General
 23 Fund of the State for the Fiscal Year ending September 30,
 24 1993, for the purpose of funding the operation expenses of
 25 the boards, commissions and authorities. The Governor shall
 26 be the allottee of these funds and shall be apportioned as
 27 follows:

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1	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>		
2		<u>Account</u>	<u>Revenue</u>	<u>Reimbrse</u>	<u>Total</u>
3	A. LAND COMMISSION:				
4	1. Personnel	192,000	-0-	-0-	192,000
5	2. Travel	2,000	-0-	-0-	2,000
6	3. All Others:				
7	i. Cont. Ser.	5,000	-0-	-0-	5,000
8	ii. POL	2,500	-0-	-0-	2,500
9	iii. Others	15,000	-0-	-0-	15,000
10	Sub-Total	216,500	-0-	-0-	216,500
11					
12	B. ELECTION COMMISSION:				
13	1. Personnel	-0-	64,600	-0-	64,600
14	2. Travel	-0-	5,600	-0-	5,600
15	3. All Others:				
16	i. Cont. Ser.	-0-	3,300	-0-	3,300
17	ii. POL	-0-	3,000	-0-	3,000
18	iii. Others	-0-	9,000	-0-	9,000
19	Sub-Total	-0-	85,500	-0-	85,500
20	C. Rec. Board	-0-	47,100	-0-	47,100
21	D. Scholar. Board	-0-	150,000	-0-	150,000
22	E. Invest. Board	-0-	5,000	-0-	5,000
23	F. Housing Auth.	-0-	63,200	-0-	63,200
24	G. Dev. Auth. (11)	-0-	275,000	-0-	275,000
25	H. ABC Board	-0-	2,000	-0-	2,000
26	GRAND TOTAL	216,500	627,800	-0-	844,300

27 Section 5. Operating Expenses of Other Programs. The
 28 sum of \$4,002,573, or so much thereof as may be necessary,
 29 is hereby appropriated from the general Fund of the State
 30 for the Fiscal Year ending September 30, 1993 for the

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purpose of funding the operations of other State programs.
 The Governor shall be the allottee of these funds. These
 funds shall be apportioned as follows:

<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL</u>		
	<u>REVENUE</u>	<u>REVENUE</u>	<u>REIMB.</u>	<u>TOTAL</u>
A. MUNI. OPERATION	1,539,608	404,465	-0-	1,944,073
B. Aid to Non-Pub. Sch.	-0-	25,000	-0-	25,000
C. Home Econ. Prog.	-0-	20,000	-0-	20,000
D. Legal Ser. Sub.	-0-	30,000	-0-	30,000
E. 4-H Club	-0-	20,000	-0-	20,000
F. Fire Disaster	-0-	5,000	-0-	5,000
F. Farmers Home Admin.	-0-	19,000	-0-	19,000
H. Board of Education	-0-	25,000	-0-	25,000
I. Comm. Res. Dev.	-0-	20,000	-0-	20,000
J. Canvasback	-0-	120,000	-0-	120,000
K. Visitors Bureau	-0-	99,000	-0-	99,000
L. TOCA ADMINISTRATION	-0-	50,100	-0-	50,100
M. Chuuk Coco Auth.	-0-	86,000	-0-	86,000
N. Small Industries	-0-	30,400	-0-	30,400
O. Peace Corps.	-0-	13,000	-0-	13,000
P. ...	1,500,000	0	0	1,500,000
GRAND TOTAL	3,039,608	962,965	-0-	4,002,573

Section 6. Operating Expenses of Special Block Programs and Health & Medical Program. The sum of \$3,191,087, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the Fiscal Year ending September 30, 1993 for the purpose of funding the operations of other State programs. The Governor shall be the allottee of these funds. The funds appropriated by this Section shall be apportioned according

1 to the following and shall be available until expended.

2	PROGRAM	SECTION	SECTION	
3		221(b)SBG	216(a)(2)	TOTAL
4	A. Rural Sanitation:			
5	1. Personnel	83,700	-0-	83,700
6	2. Travel	500	-0-	500
7	3. All Others:			
8	i. Cont. Ser.	-0-	-0-	-0-
9	ii. POL	-0-	-0-	-0-
10	iii. Others	2,900	-0-	2,900
11	Sub-Total	87,100	-0-	87,100
12	B. Health Education:			
13	1. Personnel	43,800	-0-	43,800
14	2. Travel	3,500	-0-	3,500
15	3. All Others:			
16	i. Cont. Ser.	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-
18	iii. Others	8,000	-0-	8,000
19	Sub-Total	55,300	-0-	55,300
20	C. Voc. Rehab. Ser.			
21	1. Personnel	42,700	-0-	42,700
22	2. Travel	5,000	-0-	5,000
23	3. All Others:			
24	i. Cont. Ser.	10,000	-0-	10,000
25	ii. POL	-0-	-0-	-0-
26	iii. Others	13,000	-0-	13,000
27	Sub-Total	70,700	-0-	70,700
28	D. Environ. Prot. Agency:			
29	1. Personnel	41,100	-0-	41,100
30	2. Travel	4,500	-0-	4,500

1	3. All Others:			
2	i. Cont. Ser.	1,500	-0-	1,500
3	ii. POL	-0-	-0-	-0-
4	iii. Others	7,200	-0-	7,200
5	Sub-Total	54,300	-0-	54,300
6	E. Geriatric Health:			
7	1. Personnel	72,900	-0-	72,900
8	2. Travel	3,000	-0-	3,000
9	3. All Others:			
10	i. Cont. Ser.	1,500	-0-	1,500
11	ii. POL	-0-	-0-	-0-
12	iii. Others	4,900	-0-	4,900
13	Sub-Total	82,300	-0-	82,300
14	F. Communicable Disease:			
15	1. Personnel	53,000	-0-	53,000
16	2. Travel	1,000	-0-	1,000
17	3. All Others:			
18	i. Cont. Ser.	1,000	-0-	1,000
19	ii. POL	-0-	-0-	-0-
20	iii. Others	-0-	-0-	-0-
21	Sub-Total	55,000	-0-	55,000
22	G. Alcohol & Drug Abuse:			
23	1. Personnel	45,700	-0-	45,700
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i. Cont. Ser.	-0-	-0-	-0-
27	ii. POL	-0-	-0-	-0-
28	iii. Others	-0-	-0-	-0-
29	Sub-Total	45,700	-0-	45,700
30	H. Medical Referral:			
31	1. Personnel	-0-	-0-	-0-
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1	2. Travel	-0-	-0-	-0-
2	3. All Others:			
3	i. Cont. Ser.	312,300	-0-	312,300
4	ii. POL	-0-	-0-	-0-
5	iii. Others	-0-	-0-	-0-
6	Sub-Total	312,300	-0-	312,300
7	I. Health & Medical Prog.			
8	1. Personnel	-0-	-0-	-0-
9	2. Travel	-0-	-0-	-0-
10	3. All Others:			
11	i. Cont. Ser.	-0-	129,268	129,268
12	ii. POL	-0-	-0-	-0-
13	iii. Others	-0-	331,819	331,819
14	Sub-Total	-0-	461,087	461,087
15	J. Elem. Education:			
16	1. Personnel	866,700	-0-	866,700
17	2. Travel	-0-	-0-	-0-
18	3. All Others:			
19	i. Cont. Ser.	-0-	-0-	-0-
20	ii. POL	-0-	-0-	-0-
21	iii. Others	-0-	-0-	-0-
22	Sub-Total	866,700	-0-	866,700
23	K. Secondary Education:			
24	1. Personnel	110,100	-0-	110,100
25	2. Travel	-0-	-0-	-0-
26	3. All Others:			
27	i. Cont. Ser.	-0-	-0-	-0-
28	ii. POL	-0-	-0-	-0-
29	iii. Others	-0-	-0-	-0-
30	Sub-Total	110,100	-0-	110,100

1	L. Food Services:			
2	1. Personnel	-0-	-0-	-0-
3	2. Travel	-0-	-0-	-0-
4	3. All Others:			
5	i. Cont. Ser.	-0-	-0-	-0-
6	ii. POL	-0-	-0-	-0-
7	iii. Others	950,000	-0-	950,000
8	Sub-Total	950,000	-0-	950,000
9	M. TOCA Comm. Dev.	40,500	-0-	40,500
10	GRAND TOTAL	2,730,000	461,087	3,191,087

11 Section 7. Operating Expenses of Other Compact
 12 Program. The sum of \$1,405,724, or so much thereof as may
 13 be necessary, is hereby appropriated from the General Fund
 14 of the State for the fiscal year ending September 30, 1992
 15 for the purpose of funding the programs established by the
 16 Compact. The Governor shall be the allottee of these funds.
 17 These funds shall remain available until expended, and such
 18 funds shall be apportioned as follows:

	<u>Section</u>	<u>Section</u>	<u>Total</u>
	<u>212(b)</u>	<u>214</u>	
21	A. Purch. of Equip. & Supp.	95,000	-0- 95,000
22	B. Purchase of Fuel	-0-	1,310,724 1,310,724
23	Sub-Total	95,000	1,310,724 1,405,724

24 Section 8. Employment Ceiling. Sub-section (1) of
 25 this Section hereby sets the number of positions or
 26 employment ceiling of each branch, agency, board or
 27 commission of the Chuuk State Government.

28 Sub-Section (1). Maximum Positisons:
 29 Positions Funded Form the General
 30 A. Executive Branch Fund During FY 1993

1	Health Services	343
2	2. Education	1,303
3	3. Public Affairs	28
4	4. Commerce & Industry	38
5	5. Marine Resources	81
6	6. Agriculture	57
7	7. Treasury	58
8	8. Public Works	164
9	9. Justice	135
10	10. Office of the Governor	22
11	11. Personnel	9
12	12. Transportation	91
13	13. Planning Office	12
14	14. Budget Office	8
15	B. <u>Board & Commission:</u>	
16	1. Land Commission	26
17	2. Election Commission	5
18	3. Recreation Board	4
19	C. <u>Other Programs:</u>	
20	1. Chuk Housing Authority	7
21	2. Chuk Visitor's Bureau	9
22	3. TOCA Administration	5
23	D. <u>Special Block Grants:</u>	
24	1. Rural Sanitation	17
25	2. Health Education	10
26	3. Vocational Rehabilitation Ser.	5
27	4. Environmental Protection Agency	4
28	5. Communicable Disease	3
29	6. Geriatric Health	15
30	7. Alcohol, Drug Abuse & Mental Health	6
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32		
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1	8. Medical Referral	0
2	9. Health & Medical Program	0
3	10. Elem. Education	163
4	11. Secondary Education	17
5	12. Food Services	0
6	13. TOCA Comm. Dev.	6
7	E. Legislative Branch	99
8	F. Judicial Branch	63

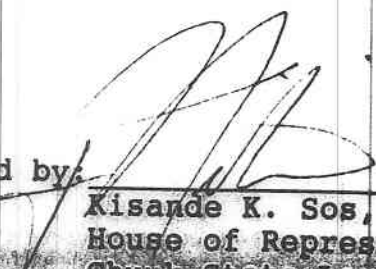
9 Sub-section (2). The employment ceiling setforth in
 10 subsection (1) above apply with every department or office
 11 in the Executive Branch, Legislative Branch, Judicial
 12 Branch, all the Special Programs under this Act and the
 13 Boards and Commissions. The positions so setforth apply to
 14 all regular and permanent positions in the State Government
 15 including employment contracts which terms are for one year
 16 or more.

17 Section 9. Obligation and Reversion of Funds. All
 18 funds appropriated under this act shall be allotted,
 19 disbursed, expended and administered pursuant to law,
 20 specifically including the state financial Management Act,
 21 Contract Bidding Law and in accordance with the budget
 22 worksheets which are attached hereto and are made part of
 23 this law. Every allottee of funds under this Act shall be
 24 responsible to ensure that the funds are used for the
 25 purposes provided for, and no obligations of funds shall
 26 exceed the amounts appropriated. Except as specifically
 27 provided in this Act, all funds not obligated or expended
 28 upon the expiration of the 1993 fiscal year shall revert to
 29 the General Fund of the State for subsequent appropriation.

1 Section 10. No Reprogramming. All funds herein
 2 appropriated shall not be reprogrammed to or for any program
 3 or program category other than for which the fund is
 4 specifically intended as provided in this Act.

5 Section 11. Reporting. Every allottee of funds in
 6 this Act shall provide a report on the status and specific
 7 use of the funds as of April 01, 1993 no later than April
 8 15, 1993, to the Legislature, or the appropriate committees
 9 thereof; provided, that a supplemental report covering the
 10 actual use of all such funds for the remainder of the fiscal
 11 year as of September 30, 1993, shall be provided as above
 12 within 20 days from the expiration of the 1993 fiscal year.

13 Section 12. Effective Date. This Act shall take
 14 effect upon approval by the Governor, or upon its becoming
 15 law without such approval.

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 18 Signed by: 
 19 Kisande K. Sos, Speaker
 20 House of Representatives
 21 Chuk State Legislature

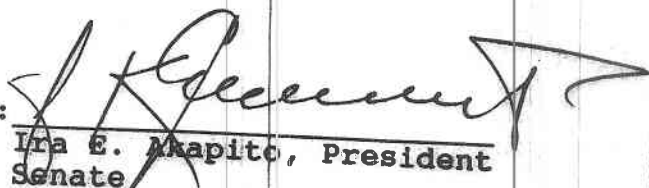
20 Attested:

 21
 22 Herbert Sorlin, Chief Clerk
 23 House of Representatives
 24 Chuk State Legislature

25 Date: 9/30/92

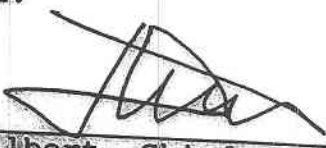
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Signed by:



Ira E. Akapito, President
Senate
Chuuk State Legislature

Attested:

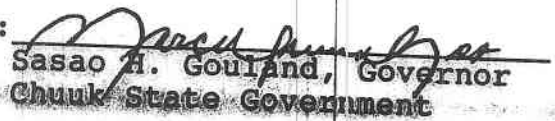


Datsi Albert, Chief Clerk
Senate
Chuuk State Legislature

Date:

9/30/92

Approved by:


Sasao H. Gouland, Governor
Chuuk State Government

Date:

9/30/92

History: H.B.NL. 1-338; H.D. 2; S.D. 2; J.C.D. 1
H.S.C.R. NO: 3-03
S.S.C.R. NO: 3-10
J.C.C.P. NO: 3-01